

**Juvenile Justice Advisory Group  
Title II Formula Award Summary  
FY 2016-2021**

<b>Title II Formula Awards</b>						
<i>Does not include closed contract amounts or expended funds</i>						
<b>Federal Funding Year</b>	<b>Federal Lapse Date</b>	<b>Total Award Amount</b>	<b>State Share Balance</b>	<b>Local Share Balance</b>	<b>Total Balance</b>	
FY 2016	9/30/2021	\$2,053,142	\$ -	\$ -	\$ -	
FY 2017	9/30/2021	\$1,648,893	\$ -	\$ -	\$ -	
FY 2018	9/30/2022	\$2,221,609	\$ -	\$ -	\$ -	
FY 2019	9/30/2023	\$2,153,177	\$ -	\$ 300,000	\$ 300,000	
FY 2020*	9/30/2024	\$2,639,151	\$ 609,012	\$ 1,488,769	\$ 2,097,781	
FY 2021*	9/30/2025	\$1,914,425	\$ 439,969	\$ 1,263,013	\$ 1,702,982	
<b>Totals</b>		<b>\$12,630,397</b>	<b>\$ 1,048,981</b>	<b>\$ 3,051,782</b>	<b>\$ 4,100,763</b>	

Total local and state share balance amounts are net of annual set-asides for Administration (10%) and JJAG expenses (\$20,000).

\*FY 2020 award pending SAG compliance

\*\*FY 2021 award pending SAG compliance

<b>Total Commitment</b>					<b>Commitment End Date</b>
Youth Justice Institute	SUNY Albany (includes technical assistance and RYJT planning)	\$3,950,000	Local		12/31/2023
Regional Youth Justice Teams	Nine (9) Regional Youth Justice Team contracts	\$1,950,000	Local		9/30/2022
Community Resolve Program	OCA	\$150,000	Local		9/30/2022
Mohawk Valley Youth Justice System Improvement	Integrated Community Alternatives Network, Inc. (ICAN)	\$49,500	Local		03/31/2022
Youth Action Committee	TBD	\$75,000	State		TBD
<b>OJJDP Core Requirement Funding:</b>		<b>Total Commitment</b>			<b>Commitment End Date</b>
RED Coordinator	DCJS	\$150,000	State		9/30/2023
Compliance Monitoring	State Commission Of Corrections	\$275,000	State		9/30/2023